Project:	Neighborhood F	Partnership	S				Council	District:	N	IA				
							District S	Served:	N	IA	CIP N	umber:	F-0	244
							Key Map	:	N	IA				
Description:	Various neighbo						Revision	Date		F	leason fo	or Revisio	n	
	year by interest to match up to 2				The City i	may elect	1							
	·						2							
Justification:	•	ents are ma	ade possi	ble throug	h public/p	rivate	Com	nents						
	partnerships.						Date:							
							Date:							
							Appropria	ations (Th	nousands	s)				
Project	Project Allocation Through June 30,							Actual	FY 2005			Budget	FY 2006	
	June 30, 2004 Q1 Q2 Q3						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction												100		
Equipment														
Civic Art														
Other														
Total A	llocations											100		
I Otal A	inocations											10	0	
Source	of Funding													
Park Cons. Co	nstr. Fund											100		
Total Funds												100		

Project:	Hermann Park F	Playground	For All C	Children - F	Parking		Council	District:	А	LL				
							District S	Served:	А	LL	CIP N	umber:	F-0	268
							Кеу Мар	:	53	3A				
Description:	Project provides				ne renova	tion of	Revision	Date		R	Reason fo	r Revisio	n	
	playground and	topograpn	icai surve	∌y.			1							
							2							
Justification:	Project needed project.	to support	"The Play	yground F	or All Chil	dren"	Comr	nents						
	project.						Date:							
							Date:							
	Project Allocation Through Budget FY 2005						Appropria	ations (Th	nousands	s)				
June 30,								Actual	FY 2005			Budget	FY 2006	
2004 Q1 Q2 Q3					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition														
Design														
Construction					150									
Equipment														
Civic Art														
Other														
Total A	llocations				150									
Total A				15	50									
Source	of Funding													
Park Cons. Co	nstr. Fund				150									
Total Funds					150									

Project:	Willow Water Ho	ole Park					Council	District:	(	С				
							District S	Served:	(	С	CIP N	umber:	F-0	500
							Key Map	:	53	31Z				
Description:	The developmen						Revision	Date		F	Reason fo	r Revisio	n	
	District owned d recreational ame						1							
		·					2							
Justification:							Com	nents	•					
	County Flood Control Department.	ontrol and	tne rexas	s Parks ar	na vviiaiite	9	Date:							
	·						Date:							
							Appropria	ations (Th	nousands	5)				
Project	Allocation	Through	ine 30,					Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction						2,171								
Equipment														
Civic Art														
Other														
Total A	llocations					2,171								
Total A	inocations			2,1	71									
Source	of Funding													
Harris County	Flood Control					1,421								
Tx Dept. of Pa	rks & Wildlife					750								
Total Funds						2,171								

Total Funds

447

Project:	Parks Master F	Plan - Agnes	Moffit Pa	ark			Council	District:	,	Ą				
							District S	Served:	,	Ą	CIP N	umber:	F-05	04A1
							Key Map	:	44	.9R				
Description:	Improvements						Revision	Date		F	Reason fo	r Revisio	n	
	determined. Ty replacement of						1							
	considered.						2							
Justification:							Comr	nents						
	expand the par renovation of e			evelopmer	it, as well	as the	Date:	10/13/04	RCA pas	sed Coun	cil to do a	dditional v	vork.	
		-					Date:							
		Through Rudget EV 2005					Appropria	tions (Th	nousands	s)				
Project	Through June 30,							Actual	FY 2005			Budget	FY 2006	
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction		447						6						
Equipment														
Civic Art														
Other														
Total A	llocations	447						6						
I Otal A	inocations	447						6	6					
Source	of Funding													
Park Cons. Co	nstr. Fund	447						6						

6

Project:	Parks Master Pl			Council	District:	I	D							
							District S	Served:	I	D	CIP N	umber:	F-050	04A10
							Key Map	:	57	74J				
Description:	Improvements to						Revision	Date		F	Reason fo	r Revisio	n	
	community cent improvements.	er renovat	ion and ex	cpansion,	and gene	rai site	1							
							2							
Justification:	Initiate the imple						Com	nents						
	expand the park renovation of ex			velopmer	it, as well	as the	Date:							
		_					Date:							
							Appropria	ations (Th	nousands	s)				
Project	Allocation	June 30,						Actual	FY 2005			Budget	FY 2006	
		June 30, 2004 Q1 Q2 Q3					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction			1,200											
Equipment														
Civic Art			21											
Other														
Total A	llocations		1,221											
Total A				1,2	221									
Source	of Funding	_			_					_				
Park Cons. Co	nstr. Fund		93											
Community De	ev. Block Grant		1,128											
Total Funds			1,221											

Total Funds

625

Project:	Project: Parks Master Plan - Macgregor Park						Council	District:	Ι	0				
							District S	Served:	[	)	CIP N	umber:	F-050	)4A11
							Кеу Мар		53	4E				
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n	
	determined. Ty replacement of						1							
	considered. \$50	00K is sche					2							
Justification:	Initiate the imple	ementation					Comr	nents						
	expand the park renovation of ex			evelopmen	it, as well	as the	Date:							
		J					Date:							
			Through Budget FY 2005				Appropria	tions (Th	nousands	)				
Project	June 30,							Actual	FY 2005			Budget	FY 2006	
	June 30,					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction			625											
Equipment														
Civic Art														
Other														
Total A	llaastiana		625											
l Otal A	llocations			62	25									
Source	of Funding													
Park Cons. Co	nstr. Fund		625											

Project:	ect: Parks Master Plan - Cloverland Park							District:	[	)				
							District S	Served:	Ī	)	CIP N	umber:	F-050	)4A12
							Key Map	:	57	'3L				
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n	
	improvement. Treplacement of						1							
	considered.						2							
Justification:	Initiate the imple expand the park						Comr	nents						
	renovation of ex			evelopmen	ii, as weii	as lile	Date:							
							Date:							
							Appropria	ations (Th	nousands	s)				
Project	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction				960										
Equipment														
Civic Art														
Other														
Total A	llocations			960										
i otai A	inocations			96	60									
Source	of Funding													
Park Cons. Co	nstr. Fund			960										
Total Funds				960										

Project:	Parks Master P	lan - Bever	ly Hills Pa	ark			Council	District:		≣				
							District S	Served:	I	≣	CIP No	umber:	F-050	)4A14
							Key Map	:	57	6S				
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n	
	renovation of co	orninumity C	enter and	i generai s	site improv	rements.	1							
							2							
Justification:	Initiate the imple						Comr	nents						
	expand the park renovation of ex			evelopmer	ii, as weii	as me	Date:							
							Date:							
						,	Appropria	ations (Th	nousands	)				
Project	Project Allocation Through June 30,							Actual	FY 2005			Budget	FY 2006	
	June 30, 2004 Q1 Q2 Q3						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction		825												
Equipment														
Civic Art		14												
Other														
Total A	llocations	839												
Total A	iiocations	039												
Source	of Funding													
Park Cons. Co	nstr. Fund	839												
Total Funds		839												

Project:	Parks Master I	Plan - Sagen	nont Parl	<			Council	District:		E				
							District S	Served:		E	CIP N	umber:	F-050	04A15
							Key Map	):	57	'6Y				
Description:	Improvements replacement o						Revision	Date		F	Reason fo	r Revisio	n	
	improvements	_	Commu	illy certier	and gene	erai Sile	1							
							2							
Justification:							Com	nents						
	expand the pa renovation of e			evelopmer	it, as well	as the	Date:							
							Date:							
							Appropria	ations (Th	nousands	s)				
Project	Allocation	Through	June 30,					Actual	FY 2005			Budget	FY 2006	
		2004	une 30,					Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction				960										
Equipment														
Civic Art				17										
Other														
Total A	llocations			977										
Total A	inocations			97	77									
Source	of Funding													
Park Cons. Co	nstr. Fund			977										
Total Funds				977									_	

Project: Pa	arks Master Pla	ın - Burne	tt Bayland	d Park			Council	District:	ı	F				
							District S	Served:	I	=	CIP No	umber:	F-050	)4A16
							Кеу Мар	:	57	'3L				
	provements to						Revision	Date		R	eason fo	r Revisio	n	
Inc	clude communi	ty center (	expansioi	i and site	improven	ienis.	1							
							2							
	itiate the impler						Comr	nents						
	pand the park novation of exist			veiopmen	it, as well	as the	Date:							
							Date:							
							Appropria	ations (Th	ousands	)				
Project Alle	ocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction		1,065												
Equipment														
Civic Art		12												
Other														
Total Alloc	rations	1,077												
Total Alloc	Jations	1,077												
Source of F	unding													
Park Cons. Constr	r. Fund	777												
Community Dev. E	Block Grant	300												
Total Funds		1,077												

Project:	Parks Master Pla	an - Memo	rial Park				Council	District:	(	3				
							District S	Served:	(	3	CIP N	umber:	F-050	4A17
							Кеу Мар	:	49	2K				
Description:	Trail and erosion		nents and	the addit	ion of a ne	€W	Revision	Date		R	eason fo	r Revisio	n	
	maintenance fac	ility.					1							
							2							
Justification:	Initiate the imple order to expand							nents						
	improvements ar	nd addition					Date:							
	Maintenance Fac	cility.					Date:							
							Appropria			)				
Project	Allocation	Through June 30,		Budget	FY 2005	1		Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction												1,600		
Equipment														
Civic Art												28		
Other														
Total A	llocations											1,628		
Total A	nocations											1,6	28	
Source o	of Funding													
Park Cons. Co												1,628		
												, -		
Total Funds												1,628		

	D 1 14 ( D													
Project:	Parks Master P	lan - Montie	e Beach F	Park			Council	District:	ŀ	1				
							District S	Served:	ŀ	1	CIP No	umber:	F-050	)4A18
							Кеу Мар	:	45	3X				
Description:	Improvements t						Revision	Date		R	eason fo	r Revisio	n	
	expansion of co	mmunity ce	enter and	general s	ite improv	ements.	1							
							2							
Justification:	Initiate the imple						Comr	nents						
	expand the park renovation of ex			evelopmer	it, as well	as the	Date:							
		3					Date:							
							Appropria	ations (Th	ousands	)				
Project	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction		1,239												
Equipment														
Civic Art		21												
Other														
Tatal A	Waaatiawa	4 000												
l Otal A	llocations	1,260												
Source	of Funding													
Park Cons. Co	nstr. Fund	1,260												
Total Funds		1.260												

Total Funds

Project:	Parks Master P	lan - Dods	on Lake F	ark			Council	District:	I	Н				
							District \$	Served:		Н	CIP N	umber:	F-050	04A19
							Key Map	):	45	54F				
Description:	Improvements t						Revision	Date		F	Reason fo	r Revisio	n	
	removal of com construct a new						1							
	and general site			,,,,,,,	, ,	3,7	2							
Justification:							Comi	ments						
	facility have rea			. Other m	najor impr	ovements	Date:	9/8/04	RCA pas	sed Coun	ıcil.			
	g. cam, c	ж. ос и о р					Date:							
							Appropri	ations (TI	housands	5)				
Project	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	cquisition													
Design														
Construction			960				765							
Equipment														
Civic Art														
Other														
Total A			960				765							
l otal A	Illocations			90	60			7(	65					
		•					•				•			
Source	of Funding													
Park Cons. Co	nstr. Fund		960				765							
				Ì	1	ĺ	ĺ						İ	

765

960

Project:	Parks Master	Plan - Melros	se Park				Council	District:	1	В				
							District S	Served:	!	В	CIP N	umber:	F-05	04A2
							Key Map	):	41	3T				
Description:	Improvements						Revision	Date		F	eason fo	r Revisio	n	
	community but amenities.	nding and rei	novation	to ballileid	is and site	<del>2</del>	1							
							2							
Justification:							Com	ments						
	expand the pa renovation of e			evelopmer	nt, as well	as the	Date:							
		_					Date:							
							Appropria	ations (Th	nousands	s)				
Project	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction		2,002												
Equipment														
Civic Art		34												
Other														
Total A	llocations	2,036												
i otai A	inocations	2,030												
Source	of Funding							_						
Park Cons. Co	nstr. Fund	2,036												
Total Funds		2,036												

Project:	Parks Master Pla	an - Garde	en Villas P	ark			Council	District:		I				
							District S	Served:		I	CIP No	umber:	F-050	)4A20
							Кеу Мар	:	53	5W				
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n	
	community center general site impr			ation of la	rge pavilic	n and	1							
							2							
Justification:	Initiate the imple						Comr	nents	•					
	expand the park renovation of exi			veiopmen	it, as well	as tne	Date:							
		_					Date:							
							Appropria	itions (Th	nousands	)				
Project	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction		980												
Equipment														
Civic Art		16												
Other														
Total A	llocations	996												
10tal A	nocations	990												
Source	of Funding													
Park Cons. Co	nstr. Fund	996												
Total Funds		996												

Project:	Parks Master	Plan - Shady	Lane Pa	ark			Council	District:		3				
							District S	Served:		3	CIP N	umber:	F-05	04A3
							Key Map	):	41	4W				
Description:	Improvements				f work to i	nclude	Revision	Date		F	leason fo	r Revisio	n	
	site improvem	enis and a n	ew positi	ori.			1							
							2							
Justification:							Com	nents						
	expand the parenovation of			evelopmer	nt, as well	as the	Date:							
							Date:							
							Appropria	ations (Th	nousands	·)				
Project	Allocation	June 30,						Actual	FY 2005			Budget	FY 2006	
	June 30, 2004 Q1 Q2 Q3						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction		705												
Equipment														
Civic Art		12												
Other														
Total A	Illocations	717												
Total A	oodiioiio	, , ,												
Source	of Funding								_	_				
Park Cons. Co	onstr. Fund	717												
Total Funds		717												

Project:	Parks Master Pla	an - Hobar	rt Taylor F	ark			Council	District:	E	3				
							District S	Served:	E	3	CIP No	umber:	F-05	04A4
							Кеу Мар	:	45	5P				
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n	
	determined. Type replacement of e						1							
	considered.						2							
Justification:	Initiate the imple						Comr	nents						
	expand the park the renovation of			e developi	neni, as v	veii as	Date:							
							Date:							
							Appropria	itions (Th	nousands	)				
Project	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total A	llocations													
Total A	nocations													
Source	of Funding													
Park Cons. Co	nstr. Fund													
Total Funds														

Project:	Parks Master Pla	an - Tidwe	ll Park				Council	District:	E	3				
							District S	Served:	E	3	CIP No	ımber:	F-05	04A5
							Key Map	:	45	4D				
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n	
	Typically, the scoexisting facilities					ement of	1							
	C						2							
Justification:	Initiate the imple						Comr	nents						
	expand the park renovation of exi			velopmen	it, as well	as the	Date:							
		3					Date:							
							Appropria	ntions (Th	nousands	)				
Project	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction											1,200			
Equipment														
Civic Art											21			
Other														
Total A	llocations										1,221			
10tai A	nocations											1,2	21	
Source	of Funding													
Park Cons. Co	nstr. Fund										1,221			
Total Funds											1 221			

Project:	Parks Master F	Plan - Kieth	Wiess Pa	ark			Council	District:		В				
							District S	Served:		В	CIP N	umber:	F-05	504A6
							Key Map	):	41	ЗМ				
Description:	Improvements						Revision	Date		F	Reason fo	or Revisio	n	
	determined. Ty replacement of						1							
	considered.						2							
Justification:							Comi	ments						
	expand the par renovation of e			evelopmer	ii, as weii	as the	Date:							
							Date:							
							Appropri	ations (Th	housands	5)				
Project	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														1,200
Equipment														
Civic Art														21
Other														
Total A	Illocations													1,221
Total A												1,2	21	
Source	of Funding			_					_	_	,		_	
Park Cons. Co	nstr. Fund													1,221
Total Funds														1,221

Project:	Parks Master Pla	an - Godw	in Park				Council	District:	(	C				
							District S	Served:	(	C	CIP No	umber:	F-05	04A7
							Кеу Мар	:	53	1U				
Description:	Improvements to					ion or	Revision	Date		F	leason fo	r Revisio	n	
	determined. Type replacement of e						1							
	considered.						2							
Justification:	Initiate the imple						Comr	nents						
	expand the park renovation of ex			evelopmer	it, as weii	as me	Date:							
							Date:							
						,	Appropria	tions (Th	ousands	)				
Project	Allocation	Through June 30,	e 30,					Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total A	llocations													
i otai A														
Source	of Funding				_	_								
Park Cons. Co	nstr. Fund													
Total Funds														

Project:	Parks Master	Plan - Westl	oury Park				Council	District:	1	С				
							District \$	Served:	(	С	CIP N	umber:	F-05	04A8
							Key Map	):	53	1W				
Description:	Improvements					·:	Revision	Date		F	Reason fo	r Revisio	n	
	determined. T replacement o						1							
	considered.						2							
Justification:	Initiate the imp						Comi	ments						
	expand the pa renovation of e			evelopmer	nt, as well	as the	Date:							
							Date:							
							Appropri	ations (Th	nousands	s)				
Project	Project Allocation  Through June 30,							Actual	FY 2005			Budget	FY 2006	
2004 Q1 Q2 Q3					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition	2004 Q1 Q2 Q3													
Design														
Construction						885								
Equipment														
Civic Art						17								
Other														
Total A	Allocations					902								
Total P	mocations			90	02									
Source	of Funding													
Park Cons. Co	onstr. Fund					902								
Total Funds						902								

Project:	Parks Master Pla	an - Winds	or Village	Park			Council I	District:	[	)				
							District S	Served:	[	)	CIP No	umber:	F-05	04A9
							Кеу Мар	:	57	1P				
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n	
	determined. Type replacement of e						1							
	considered.						2							
Justification:	Initiate the imple						Comr	nents						
	expand the park renovation of exi			veiopmen	it, as well	as me	Date:							
							Date:							
							Appropria	itions (Th	ousands	)				
Project	Allocation	Through June 30,	e 30,					Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction		866												
Equipment														
Civic Art		14												
Other														
Total A	llocations	880												
Total A	nocations	000												
Source	of Funding													
Park Cons. Co	nstr. Fund	880												
Total Funds		880												

Project:	Parks Master Pla	an - T.C. J	ester Par	k			Council	District:	V	λR				
							District S	Served:	V	λR	CIP No	umber:	F-05	04B1
							Кеу Мар	):	45	1M				
Description:	Improvements to						Revision	Date		F	Reason fo	r Revisio	n	
	determined. Type replacement of e						1							
	considered.						2							
Justification:	Initiate the imple						Comr	nents						
	expand the park renovation of ex			velopmer	it, as well	as me	Date:							
							Date:							
						,	Appropria	ations (Th	nousands	)				
Project	Allocation	Through June 30,	ne 30,					Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total A	llocations													
Total A														
Source	of Funding					_								
Park Cons. Co	nstr. Fund													
Total Funds														

Project:	Parks Master P	lan - Boone			Council	District:	I	F						
							District S	Served:	!	F	CIP N	umber:	F-050	04B10
							Key Map	:	52	9K				
Description:	Improvements t						Revision	Date		F	Reason fo	or Revisio	n	
	determined. Ty replacement of						1							
	considered.						2							
Justification:							Comr	nents						
	expand the park renovation of ex			evelopmer	it, as weii	as trie	Date:							
							Date:							
							Appropria	ations (Th	nousands	5)				
Project	Allocation	Through	ne 30,					Actual	FY 2005			Budget	FY 2006	
		2004	ne 30,				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														800
Equipment														
Civic Art														
Other														
Total A	llocations													800
i otai A	mocations											80	10	
Source	of Funding													
Park Cons. Co	nstr. Fund													800
Total Funds													1	800

Project:	Parks Master Pla	an - Grady	Park				Council	District:	(	3				
							District S	Served:	(	3	CIP No	umber:	F-050	)4B11
							Key Map	):	49	1Q				
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n	
	of the existing sv	vimming ia	acility and	general s	site improv	rements.	1							
							2							
Justification:							Comr	nents						
	expand the park renovation of ex			veiopmen	it, as well	as the	Date:							
							Date:							
						ı	Appropria	ations (Th	nousands	)				
Project	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004 Q1 Q2 Q3					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction						600								
Equipment														
Civic Art														
Other														
Total A	llocations					600								
Total A				60	00									
Source	of Funding													
Park Cons. Co	nstr. Fund					600								
Total Funds						600								

Project:	Parks Master I	Plan - North	line Park				Council	District:		Н				
							District \$	Served:		Н	CIP N	umber:	F-050	04B12
							Key Map	):	41	3W				
Description:	Improvements					4: a.a. a.u	Revision	Date		F	Reason fo	r Revisio	n	
	determined. T replacement o						1							
	considered.	_					2							
Justification:	Initiate the imp						Comi	ments						
	expand the pa renovation of e			evelopmer	nt, as well	as tne	Date:							
		· ·					Date:							
							Appropri	ations (Th	nousands	s)				
Project Allocation Through June 30,							Actual	FY 2005			Budget	FY 2006		
	June 30, 2004 Q1 Q2 Q3					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction						960								
Equipment														
Civic Art														
Other														
Total A	Illocations					960								
Total P	Miocations			90	60									
Source	of Funding													
Park Cons. Co	nstr. Fund					960								
Total Funds						960								

Project:	Parks Master P	lan - Sette	gast Park				Council	District:	ŀ	1				
							District S	Served:	ŀ	1	CIP No	umber:	F-050	)4B13
							Кеу Мар	:	49	4N				
Description:	Improvements t						Revision	Date		R	eason fo	r Revisio	n	
	general site impexpansion in co						1							
	existing swimm	ing facility.	A water	playgroun	d will also	be	2							
Justification:	Initiate the imple						Comr	nents						
	expand the park renovation of ex						Date:							
	has reached its	useful life	and must	be remov	ed.		Date:							
							Appropria	ations (Th	nousands	)				
Project	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004 Q1 Q2 Q3					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction		1,098												
Equipment														
Civic Art														
Other														
Total A	llocations	1,098												
Total A	inocations	1,030												
														_
Source	of Funding													
Park Cons. Co	nstr. Fund	1,098												
											<u>-</u>		<u>-</u>	
Total Funds		1.098												

Project:	Parks Master P	lan - Revei	lle Park				Council	District:	1	Н				
							District S	Served:	ı	Н	CIP N	umber:	F-050	04B15
							Key Map	:	53	5S				
Description:	Improvements t determined. Ty					tion or	Revision	Date		F	Reason fo	r Revisio	n	
	replacement of	existing fac	cilities. N	ew additio	ns are als	30 30	1							
	considered.						2							
Justification:	Initiate the imple expand the park						Comr	nents						
	renovation of ex			velopmei	it, as well	as me	Date:							
							Date:							
							Appropria	ations (Th	nousands	s)				
Project	Through June 30,							Actual	FY 2005			Budget	FY 2006	
	June 30, 2004 Q1 Q2 Q3						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	2004 Q1 Q2 Q3													
Design														
Construction			960											
Equipment														
Civic Art														
Other														
Total A	Allocations		960											
100017				90	60									
Source	of Funding	_			_									
Park Cons. Co	onstr. Fund		660											
Community De	ev. Block Grant		300											
Total Funds			960											

Project:	Parks Master Pla	an - Briar I	Bend Parl	k			Council	District:	(	9				
							District S	Served:	(	3	CIP N	umber:	F-050	4B16
							Key Map	:	49	0R				
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n	
	determined. Type replacement of e						1							
	considered.						2							
Justification:							Comr	nents						
	expand the park renovation of ex			evelopmer	it, as weii	as the	Date:							
							Date:							
							Appropria	ations (Th	nousands	)				
Project	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction											112			
Equipment														
Civic Art														
Other														
Total A	llocations										112			
Total A	illocations											11	2	
Source	of Funding													
Park Cons. Co	nstr. Fund										112			
Total Funds											112			

Project:	Parks Master I	Plan - Bend	wood Par	k			Council	District:	(	G				
							District \$	Served:	(	G	CIP N	umber:	F-050	04B17
							Key Map	):	48	9D				
Description:	Improvements						Revision	Date		F	Reason fo	or Revisio	'n	
	determined. T replacement o						1							
	considered.						2							
Justification:	Initiate the imp						Comi	ments	•					
	expand the pa renovation of e			evelopmer	nt, as well	as tne	Date:							
		· ·					Date:							
	Project Allocation Through Budget FY 2005						Appropri	ations (Th	nousands	5)				
Project	Project Allocation  Through June 30,  Budget FY 2005						Actual	FY 2005			Budget	FY 2006		
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction											150			
Equipment														
Civic Art														
Other														
Total A	Allocations										150			
Total P	Allocations											15	50	
Source	of Funding													
Park Cons. Co	onstr. Fund										150			
Total Funds											150			

Project:	Parks Master Pla	an - Aron I	_edet Par	k			Council [	District:	E	3				
							District S	Served:	Ī.	3	CIP N	umber:	F-050	04B19
							Key Map		41	1Y				
Description:	Improvements to			•			Revision	Date		R	leason fo	r Revisio	n	
	new parking lot, areas and gener				ts with sea	aung	1							
	_						2							
Justification:							Comn	nents						
	expand the park renovation of exi			velopmer	it, as well	as tne	Date:	12/21/04	RCA pas	sed by Co	uncil.			
		Appropria	tions (Th	ousands	)									
Project	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction		250		300				271						
Equipment														
Civic Art														
Other														
Total A	lla aationa	250		300				271						
I Otal A	llocations	250		30	00			27	<b>'</b> 1					

## Source of Funding

Private Funds	250						
Park Cons. Constr. Fund		300		271			
Total Funds	250	300		271			

Project:	Parks Master Pla	an - West	Little York	k Park			Council	District:	ı	4				
							District S	Served:	,	4	CIP N	umber:	F-05	04B2
							Кеу Мар	):	41	1Z				
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n	
	include the cons compliance with			and asso	rted amer	nities in	1							
	•						2							
Justification:	Initiate the imple						Comr	nents	•					
	expand the park renovation of exi			evelopmen	it, as well	as the	Date:							
		J					Date:							
							Appropria	ations (Th	nousands	)				
Project /	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction						1,426								
Equipment														
Civic Art														
Other														
Total Al	locations					1,426								
l Otal Al	iocations			1,4	26									
Source o	f Funding													
Private Funds						300								
Park Cons. Con	str. Fund					376								
Tx Dept. of Parl	ks & Wildlife					750								
			_					_		_				
Total Funds						1 426								

Project:	Parks Master Pl	an - Squat	ty Lyons	Park			Council	District:	I	3				
							District S	Served:	I	3	CIP N	umber:	F-05	04B3
							Кеу Мар	:	41	3U				
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n	
	removal and rep structures. Gen						1							
			•				2							
Justification:	•						Comr	nents	•					
	expand the park renovation of ex			evelopmen	it, as well	as tne	Date:							
		J					Date:							
						,	Appropria	ations (Th	nousands	5)				
Project Allocation Through June 30,							Actual	FY 2005			Budget	FY 2006		
	June 30, 2004 Q1 Q2 Q3					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction			800					916						
Equipment														
Civic Art														
Other														
Total A	llocations		800					916						
I Otal A	liocations			80	00			91	16					
		•					•							
Source	of Funding													
Park Cons. Co	nstr. Fund		800					916						
Total Funds			900			Ì		016						

Project:	Parks Master Pl	lan - Sylva	n Rodrigu	ez Park			Council	District:	I					
							District S	Served:	I	Ξ	CIP No	umber:	F-05	04B5
							Key Map	:						
Description:	Improvements to						Revision	Date		F	leason fo	r Revisio	n	
	determined. Type replacement of						1							
	considered.						2							
Justification:	Continuation of						Comr	nents						
	expand the park renovation of ex			evelopmer	it, as weii	as tne	Date:							
		_					Date:							
							Appropria	ations (Th	nousands	)				
Project	Allocation	June 30,						Actual	FY 2005			Budget	FY 2006	
	Project Allocation Through June 30, 2004 Q1 Q2 Q3						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction						375								
Equipment														
Civic Art														
Other														
Total A	llocations					375								
i Otai A	liocations			37	75									
Source	of Funding													
Park Cons. Co	nstr. Fund					375								
Total Funds						375			]					

Project:	Parks Master P	lan - Stueb	ner Airlin	e Park			Council	District:	[	3				
							District S	Served:	E	3	CIP No	umber:	F-05	04B4
							Key Map	:	41	2K				
Description:	Improvements						Revision	Date		R	eason fo	r Revisio	n	
	include develop	ment of the	e iirst pna	se or this	undevelop	bea site.	1							
							2							
Justification:							Comr	nents						
	expand the par renovation of expand the particle.			evelopmer	it, as well	as tne	Date:							
		_					Date:							
							Appropria	ations (Th	nousands	)				
Project Allocation Through June 30, Budget FY 2005							Actual	FY 2005			Budget	FY 2006		
	June 30, 2004 Q1 Q2 Q3					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total A	llocations													
Total A	illocations													
Source	of Funding													
Park Cons. Co	nstr. Fund													
_														
Total Funds			,											

Project:	Parks Master Plan - Greenwood Park						Council	District:	E						
					District \$	Served:	E		CIP N	umber:	F-05	04B6			
						Key Map: 497A			7A						
Description:	Improvements to Greenwood Park. Scope of work to be						Revision	Date	Reason for Revision						
determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also					1										
	considered.														
Justification:		elementation of the Parks Master Plan in order to					Comments								
			s system, through development, as well as the cisting facilities.					Date:							
							Date:								
Appropriations (Thousands)									s)						
Project Allocation		Through June 30,						Actual	FY 2005		Budget FY 2006				
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition															
Design															
Construction						960									
Equipment															
Civic Art															
Other															
Total Allocations						960									
Total A		960													
Source	of Funding														
Park Cons. Constr. Fund						960									
Total Funds						960									

Project:	Parks Master Pla	an - Black	Hawk Pa	rk			Council	District:	E					
							District S	Served:	E		CIP No	umber:	F-05	04B7
							Кеу Мар	:	57	5V				
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n	
	development of t	ine iirst pn	iase of thi	s unaevei	opea site.		1							
							2							
Justification:	Initiate the imple						Comr	nents						
	expand the park renovation of exi			evelopmen	it, as well	as tne	Date:							
		_					Date:							
						ı	Appropria	ations (Th	nousands	)				
Project	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction											1,600			
Equipment														
Civic Art														
Other														
Total A	llocations										1,600			
Total A	illocations											1,6	00	
Source	of Funding													
Park Cons. Co	nstr. Fund										1,600			
Total Funds											1 600			

F=							1							
Project:	Parks Master P	lan - Alief F	ark				Council	District:		F				
							District S	Served:		F	CIP N	umber:	F-05	504B8
							Key Map	):	52	9E				
Description:	Improvements t					_	Revision	Date		F	Reason fo	r Revisio	'n	
	improvements timprovements.	o tne comr	nunity cer	nter and g	enerai site	9	1							
	·						2							
Justification:	Initiate the impl						Comi	nents	•					
	expand the part renovation of ex			evelopmer	nt, as well	as the	Date:							
		J 3					Date:							
							Appropria	ations (Th	nousands	s)				
Project	Allocation	June 30,						Actual	FY 2005			Budget	FY 2006	
	June 30, 2004 <b>Q1</b>			Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	2004 <b>Q1</b>													
Design														
Construction		830												
Equipment														
Civic Art		9												
Other														
Total A	Allocations	839												
i Otal A	Miocations	039												
Source	of Funding													
Park Cons. Co	onstr. Fund	539												
Community De	ev. Block Grant	300												
Total Funds		839												

Total Funds

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Project:	Parks Master Pl	t West Pa	ark			Council	District:		A					
							District S	Served:		A	CIP N	umber:	F-05	04C1
							Key Map	):	45	51F				
Description:	Improvements t						Revision	Date		ı	Reason fo	or Revisio	n	
	determined. Ty replacement of						1							
	considered.	J					2							
Justification:	Initiate the imple						Com	nents	•					
	expand the park renovation of ex			evelopmer	nt, as well	as the	Date:							
		J					Date:							
	Drainet Allegation Through Dudget TV 2005						Appropria	ations (Th	housands	s)				
Project	Project Allocation  Through June 30,							Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction						188								188
Equipment														
Civic Art														
Other														
Total A	Allocations					188								188
Total A	Miocations			18	88							18	38	
	of Funding		1										T	
Park Cons. Co	onstr. Fund													188
Gen. Imp. Cor	ns. Const. Fund					188								

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Project:	Parks Master F	Plan - Tangl	ewilde Pa	ark			Council	District:	(	3				
							District S	Served:	(	3	CIP N	umber:	F-050	4C10
							Key Map	):	49	1K				
Description:	Improvements						Revision	Date		R	leason fo	r Revisio	n	
	determined. Treplacement of						1							
	considered.	J 3					2							
Justification:							Comr	nents						
	expand the par renovation of e			evelopmer	nt, as well	as the	Date:							
		J					Date:							
							Appropria	ations (Th	nousands	5)				
Project	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004 Q1 Q2 Q3					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction													177	
Equipment														
Civic Art														
Other														
Total A	llocations												177	
Total A	inocations											17	7	
Source	of Funding													
Park Cons. Co	nstr. Fund												177	
														_
Total Funds													177	

Project:	Parks Master P	lan - Westv	wood Parl	k			Council	District:	(	C				
							District S	Served:	(	С	CIP N	umber:	F-050	)4C11
							Key Map	:	53	32S				
Description:	Improvements t						Revision	Date		F	leason fo	r Revisio	n	
	determined. Ty replacement of						1							
	considered.						2							
Justification:	Initiate the impl						Com	nents						
	expand the part renovation of ex			evelopmer	it, as weii	as the	Date:							
							Date:							
							Appropria	ations (Th	nousands	s)				
Project	Allocation	Through June 30,	30,					Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction						477								
Equipment														
Civic Art														
Other														
Total A	llocations					477								
Total A	illocations			47	77									
Source	of Funding													
Park Cons. Co	nstr. Fund					477								
Total Funds						477								

Project:	Parks Master P	lan - Town	wood Par	k			Council	District:	I	D				
							District S	Served:	I	D	CIP N	umber:	F-050	4C12
							Key Map	):	57	'2P				
Description:	Improvements t						Revision	Date		F	eason fo	or Revisio	n	
	determined. Ty replacement of						1							
	considered.						2							
Justification:	Initiate the imple						Com	ments						
	expand the part renovation of ex			evelopmer	nt, as well	as tne	Date:							
		J					Date:							
							Appropria	ations (Th	nousands	5)				
Project	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	2 30,				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction													1,750	
Equipment														
Civic Art														
Other														
Total A	llocations												1,750	
Total A	illocations											1,7	50	
		_												
Source	of Funding													
Federal Grants	3												150	
Park Cons. Co	nstr. Fund												1,600	
											_			
Total Funds													1 750	

Project:	Parks Master Pl	lan - Kingw	ood Park				Council	District:	1	E				
							District S	Served:	1	E	CIP N	umber:	F-050	4C13
							Key Map	):						
Description:	Improvements to		d Park. S	Scope of w	ork to incl	lude a	Revision	Date		F	eason fo	or Revisio	n	
	new community	center.					1							
							2							
Justification:	Initiate the imple						Comr	nents						
	expand the park renovation of ex			evelopmer	it, as weii	as the	Date:							
		_					Date:							
							Appropria	ations (Th	nousands	s)				
Project	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction												1,665		
Equipment														
Civic Art												29		
Other														
Total A	llocations											1,694		
i Otal A	iiocations											1,6	94	
Source	of Funding													
Park Cons. Co	nstr. Fund											1,694		
Total Funds												1,694		

Project:	Parks Master Pla	an - Braeb	urn Glen	Park			Council	District:	ı	=				
							District S	Served:	I	=	CIP N	umber:	F-050	4C14
							Кеу Мар	:	53	ОТ				
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n	
	determined. Typereplacement of e						1							
	considered.						2							
Justification:	Initiate the imple						Comr	nents						
	expand the park renovation of exi			veiopmen	it, as well	as tne	Date:							
		_					Date:							
							Appropria	itions (Th	ousands	)				
Project	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction											477			
Equipment														
Civic Art														
Other														
Total A	llocations										477			
10tai A	liocations											47	7	
Source	of Funding													
Park Cons. Co	nstr. Fund										477			
Total Funds											477			

Project:	Parks Master I	Plan - Tangle	ewood Pa	ark			Council	District:	(	G				
							District S	Served:	(	G	CIP No	umber:	F-050	)4C15
							Key Map	:	49	1K				
Description:	Improvements					nclude	Revision	Date		R	leason fo	r Revisio	n	
	new play area	and general	site impi	rovements	S.		1							
							2							
Justification:							Comr	nents	•					
	expand the pa renovation of e			evelopmer	nt, as well	as the	Date:							
		J					Date:							
							Appropria	ations (Th	nousands	5)				
Project	Allocation	Through	e 30,					Actual	FY 2005			Budget	FY 2006	
June 30, 2004 Q1 Q2 Q3					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition														
Design														
Construction		293												
Equipment														
Civic Art														
Other														
Total A	llocations	293												
TOTAL A	inocations	293												
Source	of Funding													
Park Cons. Co	nstr. Fund	293												
Total Funds		293												

Project:	Parks Master Pl	an - Milroy	Park				Council	District:	ŀ	T				
							District S	Served:	ŀ	1	CIP No	umber:	F-050	4C16
							Кеу Мар	:	45	2Z				
Description:	Improvements to	o Milroy Pa	ark. Scop	e of work	to include	а	Revision	Date		R	eason fo	r Revisio	n	
	parking lot.						1							
							2							
Justification:							Comr	nents						
	expand the park renovation of ex			velopmen	it, as well	as the	Date:							
							Date:							
						ı	Appropria	ations (Th	ousands	)				
Project	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction		172												
Equipment														
Civic Art														
Other														
Total A	llocations	172												
i otai A	nocations	172												
Source	of Funding	_		_										
Park Cons. Co	nstr. Fund	172												
Total Funds		172												

Project:	Parks Master Pla	an - Fonde	e Park				Council	District:		I				
							District S	Served:		I	CIP N	umber:	F-050	4C18
							Key Map	):	53	4F				
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n	
	Typically, the sceenisting facilities					ement of	1							
	· ·						2							
Justification:	Initiate the imple						Comr	nents						
	expand the park renovation of exi			velopmen	it, as well	as the	Date:							
		J					Date:							
							Appropria	ations (Th	nousands	)				
Project	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction						477								
Equipment														
Civic Art														
Other														
Total A	llocations					477								
10tal A	illocations			47	77									
Source	of Funding													
Park Cons. Co	nstr. Fund					477								
Total Funds						477								

Project:	Parks Master P	lan - Gutier	rrez Park				Council	District:		I				
							District \$	Served:		I	CIP N	umber:	F-050	04C19
							Key Map	):	49	5N				
Description:	Improvements					tion or	Revision	Date		F	leason fo	r Revisio	n	
	determined. Ty replacement of						1							
	considered.						2							
Justification:	Initiate the impl						Comi	nents						
	expand the par renovation of expand the particle.			evelopmer	it, as well	as the	Date:							
							Date:							
							Appropri	ations (Th	nousands	s)				
Project	Allocation	Through June 30,	2 30,					Actual	FY 2005			Budget	FY 2006	
		2004	30,				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction						477								
Equipment														
Civic Art														
Other														
Total A	llocations					477								
Total A	illocations			47	77									
Source	of Funding													
Park Cons. Co	nstr. Fund					477								
Total Funds						477								

Project:	Parks Master Pla	an - Variou	ıs Park In	nproveme	nts		Council	District:	,	Ą				
							District S	Served:	,	A	CIP N	umber:	F-05	04C2
							Key Map	):	45	51Y				
Description:	Improvements to						Revision	Date		F	Reason fo	r Revisio	n	
	determined. Type replacement of e						1							
	considered.	_					2							
Justification:	•						Comr	ments	•					
	expand the park renovation of ex			evelopmer	it, as well	as the	Date:							
		J					Date:							
							Appropria	ations (Th	nousands	s)				
Project	Allocation	Through	June 30,					Actual	FY 2005			Budget	FY 2006	
	June 30,					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction						188								
Equipment														
Civic Art														
Other														
Total A	llocations					188								
Total A	liocations			18	38									
Source of	of Funding													
Gen. Imp. Cons	s. Const. Fund					188								
Total Funds						188								

Project:	Parks Master I	Plan - River	Oaks Pai	ʻk			Council	District:	(	3				
							District S	Served:	(	3	CIP No	umber:	F-050	04C20
							Key Map	):						
Description:	Improvements			Scope of	work to in	clude	Revision	Date		F	leason fo	r Revisio	n	
	general site im	iprovements	•				1							
							2							
Justification:							Comr	nents						
	expand the pa renovation of e			evelopmer	it, as well	as tne	Date:							
		_					Date:							
							Appropria	ations (Th	nousands	s)				
Project	Project Allocation Through June 30,							Actual	FY 2005			Budget	FY 2006	
	June 30, 2004 Q1 Q2 Q3					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition		2004 Q1 Q2 Q3												
Design														
Construction		69												
Equipment														
Civic Art														
Other														
Total A	llocations	69												
i otai A	illocations	09												
Source	of Funding													
Park Cons. Co	nstr. Fund	69												
Total Funds		69												

Project:	Parks Master F	Plan - Walde	emar Parl	k			Council	District:	(	G				
							District S	Served:	(	G	CIP N	umber:	F-050	)4C21
							Key Map	):	48	9S				
Description:	Improvements						Revision	Date		F	Reason fo	r Revisio	n	
	site developme landscaping.	eni, waikway	/s, uraina	ige, rumisi	nings, and	1	1							
							2							
Justification:							Comi	ments						
	expand the par renovation of e			evelopmer	ii, as weii	as trie	Date:							
							Date:							
							Appropria	ations (Th	nousands	s)				
Project	Allocation	Through	June 30,					Actual	FY 2005			Budget	FY 2006	
		2004	June 30,					Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction		328												
Equipment														
Civic Art														
Other														
Total A	llocations	328												
i Otal A	inocations	320												
Source	of Funding													
Park Cons. Co	nstr. Fund	328												
Total Funds		328												

Project:	Parks Master	Plan - Nellie	Keyes P	ark			Council	District:	(	G				
							District \$	Served:	(	G	CIP N	umber:	F-050	04C22
							Key Map	):	49	2G				
Description:	Improvements						Revision	Date		F	Reason fo	or Revisio	'n	
	determined. T replacement of						1							
	considered.	_					2							
Justification:							Comi	ments						
	expand the parenovation of			evelopmer	nt, as well	as tne	Date:							
		· ·					Date:							
							Appropri	ations (Th	nousands	5)				
Project	Allocation	Through	June 30,					Actual	FY 2005			Budget	FY 2006	
		June 30, 2004 Q1 Q2 Q3 Q					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition			2004 Q1 Q2 Q3 C											
Design														
Construction						75								
Equipment														
Civic Art														
Other														
Total A	Allocations					75								
i Otal F	Allocations			7	5									
Source	of Funding													
Park Cons. Co	onstr. Fund					75								
Total Funds						75								

Project:	Parks Master Pl	an - Brock	Golf Cou	irse			Council	District:	I	3				
							District S	Served:	I	3	CIP N	umber:	F-050	04C24
							Key Map	:						
Description:	The bridge whic						Revision	Date		R	leason fo	r Revisio	n	
	heavy flooding. replacement of t			ktensive a	nd calls to	or	1							
	•	_					2							
Justification:	The bridge repla					:he	Comr	nents						
	necessary acces	ss route to	r the goir	course pa	itrons.		Date:							
							Date:							
							Appropria	ations (Th	nousands	;)				
Project	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	une 30,				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction		307												
Equipment														
Civic Art														
Other														
Total A	llocations	307												
i otai A	inocations	307												
Source	of Funding													
Parks Special	Revenue Fund	307												
Total Funds		307												

Project:	Parks Master Pla	an - Diez F	Park				Council	District:	А	LL				
							District S	Served:	V	٩R	CIP N	umber:	F-050	4C26
							Кеу Мар	:						
	Improvements to		k. Scope	of work to	include a	a new	Revision	Date		R	eason fo	r Revisio	n	
	concession build	iirig.					1							
							2							
	Continuation of t						Comr	nents						
	expand the park renovation of exi			velopment	i, as well a	as tne	Date:							
		J					Date:							
							Appropria	itions (Th	ousands	)				
Project A	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction						250								
Equipment														
Civic Art														
Other														
Total All	locations					250								
I Otal All	locations			25	50									
Source o	f Funding													
Community Dev	. Block Grant					250								
Total Funds	<u> </u>					250								

Project: Parks Master	Plan - Law F	Park				Council	District:	I					
						District S	Served:	I		CIP N	umber:	F-050	4C27
						Кеу Мар	:						
<b>Description:</b> Improvements	to Law Park	k Multi-Us	e Pavilion	-		Revision	Date		R	eason fo	r Revisio	n	
						1							
						2							
Justification: Pavilion was r						Comr	nents						
replacement to community.	o provide red	creation o	pportunitie	es to the		Date:							
						Date:							
						Appropria	itions (Th	ousands	)				
Project Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design				100									
Construction					400								
Equipment													
Civic Art													
Other													
Total Allocations				100	400								
Total Allocations			50	00									
Source of Funding													
Gen. Imp. Cons. Const. Fund				100	400								
Total Funds				100	400								

Project:	Parks Master Pla	an - Mariai	n Park - S	Skate Feat	ure		Council	District:	(	0				
							District S	Served:	(		CIP N	umber:	F-050	4C28
							Кеу Мар	:						
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n	
	skate park feature existing facilities		ssible rend	ovation or	replacem	ent oi	1							
							2							
Justification:	This facility will s	erve skate	ers in the	south wes	st sector o	f	Comr	nents						
	Houston.						Date:							
							Date:							
							Appropria	ations (Th	nousands	)				
Project	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	e 30,				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction						75								
Equipment														
Civic Art														
Other														
Total A	llocations					75								
I Otal A	illocations			7	5									
Source	of Funding													
Park Cons. Co	nstr. Fund					75								
Total Funds						75								

Project:	Parks Master P	lan - Freed	Park				Council	District:	,	A				
							District S	Served:	,	A	CIP N	umber:	F-050	04C3
							Key Map	:	45	1Y				
Description:	Improvements						Revision	Date		R	eason fo	r Revisio	n	
	Typically, the se existing facilitie					ement of	1							
	· ·						2							
Justification:	•						Com	nents	1					
	expand the par renovation of expand the par			evelopmer	nt, as well	as the	Date:							
							Date:							
							Appropria	ations (Th	nousands	)				
Project	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004 Q1 Q2 Q3 Q					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction											264			
Equipment														
Civic Art														
Other														
Total A	llaastisus										264			
l Otal A	llocations											26	4	
		•					•							
Source	of Funding													
Park Cons. Co	nstr. Fund										264			
Total Funds											264			

Project:	Parks Master Pla	an - Hader	n Park				Council	District:	,	4				
							District S	Served:	,	4	CIP N	umber:	F-05	04C4
							Key Map	):	45	OW				
Description:	Improvements to						Revision	Date		F	leason fo	r Revisio	n	
	Typically, the sceenisting facilities					ement of	1							
							2							
Justification:							Comr	nents						
	expand the park renovation of exi			velopmer	it, as well	as the	Date:							
		_					Date:							
							Appropria	ations (Th	nousands	<b>(</b> )				
Project	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														470
Equipment														
Civic Art														
Other														
Total A	llocations													470
10tal A	liocations											47	0	
Source	of Funding													
Park Cons. Co	nstr. Fund													470
Total Funds														470

Project:	Parks Master P	lon Dogg	vood Dorl	,					_					
Project:	Parks Master P	iaii - Rusev	voou Pan	`			Council I	District:		3				
							District S	Served:	E	3	CIP No	umber:	F-05	04C5
							Кеу Мар	:	45	5E				
Description:	Improvements t					clude	Revision	Date		R	eason fo	r Revisio	n	
	walkways, secu	inty lights, t	aramage a	and lands	caping.		1							
							2							
Justification:	Initiate the impl						Comr	nents						
	expand the part renovation of ex			velopmer	it, as well	as the	Date:							
		9					Date:							
							Appropria	ntions (Th	nousands	)				
Project A	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004 Q1 Q2 Q3					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction		198												
Equipment														
Civic Art														
Other														
_ ,		100												
Total Al	llocations	198												
Source o	of Funding													
Park Cons. Cor	nstr. Fund	198												
Total Funds		198												

							1							
Project:	Parks Master F	Plan - Sceni	c Woods	Park			Council	District:	<u> </u>	3				
							District S	Served:	ı	3	CIP N	umber:	G-05	04C6
							Key Map	):	41	5W				
Description:	Improvements						Revision	Date		F	Reason fo	r Revisio	n	
	determined. Treplacement of						1							
	considered.	· ·					2							
Justification:	Initiate the imp						Comi	ments						
	expand the par renovation of e			evelopmer	nt, as well	as the	Date:							
		J					Date:							
							Appropri	ations (Th	ousands	)				
Project	Project Allocation Through June 30, Budget FY 2005							Actual	FY 2005			Budget	FY 2006	
	2004 Q1 Q2 Q3				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition		2004 Q1 Q2 Q3												
Design														
Construction											477			
Equipment														
Civic Art														
Other														
Total A	Allocations										477			
TOtal F	Allocations											47	77	
Source	of Funding													
Park Cons. Co	onstr. Fund										477			
Total Funds											477			

Project:	Parks Master I	Plan - Reeve	es (Gail) I	Park			Council	District:	(	С				
							District \$	Served:	(	С	CIP N	umber:	F-05	04C7
							Key Map	):	53	31N				
Description:	Improvements						Revision	Date		F	Reason fo	or Revisio	n	
	determined. T replacement o						1							
	considered.						2							
Justification:	Initiate the imp						Comi	ments	•					
	expand the pa renovation of e			evelopmer	nt, as well	as tne	Date:							
		· ·					Date:							
		Through Budget FY 2005					Appropri	ations (Th	nousands	s)				
Project	Project Allocation Through June 30,						Actual	FY 2005			Budget	FY 2006		
	2004 Q1 Q2 Q3				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition														
Design														
Construction													477	
Equipment														
Civic Art														
Other														
Total A	Allocations												477	
Total P	Miocations											47	77	
Source	of Funding													
Park Cons. Co	onstr. Fund												477	
Total Funds													477	

Project:	Parks Master Pla	an - Meyei	rland Park	(			Council I	District:	(	С				
							District S	Served:	(	С	CIP No	umber:	F-050	04C8
							Кеу Мар	:	53	1Q				
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n	
	determined. Type replacement of e						1							
	considered.						2							
Justification:	Initiate the imple expand the park						Comr	nents						
	renovation of ex			velopmer	it, as well	as the	Date:							
							Date:							
							Appropria	itions (Th	ousands	)				
Project	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction											477			
Equipment														
Civic Art														
Other														
Total A	llocations										477			
i Otal A	liocations											47	7	
Source	of Funding													
Park Cons. Co	nstr. Fund										477			
Total Funds											477			

							1							
Project:	Parks Master Pl	an - Willov	v Park				Council I	District:	(					
							District S	Served:	(	C	CIP N	ımber:	F-05	04C9
							Кеу Мар	:	53	1Z				
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n	
	Typically, the so existing facilities					ement of	1							
	J						2							
Justification:	Initiate the imple						Comr	nents						
	expand the park renovation of ex			velopmer	it, as well	as the	Date:							
		remig rem					Date:							
							Appropria	ations (Th	ousands	)				
Project	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		Through June 30, 2004 Q1 Q2 Q3 Q					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction						477								
Equipment														
Civic Art														
Other														
Total A	lla antiona					477								
i Otal A	llocations			47	77									
		•					•							
Source	of Funding													
Park Cons. Co	nstr. Fund					477								
												<u> </u>		<u> </u>
Total Funds						477								

Project:	Parks Master I	Plan - Progra	am Mana	gement			Council	District:	V	AR				
							District S	Served:	V	AR	CIP N	umber:	F-05	04D
							Key Map	):						
Description:	Design and co		anageme	ent for Par	ks Master	Plan	Revision	Date		F	Reason fo	or Revisio	n	
	implementation	n.					1							
							2							
Justification:	Program Mana						Comi	ments						
	Master Plan in through develop						Date:	10/6/04	RCA for	\$483k pas	ssed Cour	ncil.		
	· ·				J		Date:	11/23/04	RCA for	2k passed	l Council.	Settleme	nt Agreem	ent.
						_	Appropri	ations (Th	nousands	5)				
Project	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Project Manag	ement	1,278		1,000				485				987		
Total A	llocations	1,278		1,000				485				987		
I Olai A	illocations	1,270		1,0	000			48	35			98	37	
Source	of Funding													
Park Cons. Co	nstr. Fund	1,278		1,000				485				987		
Total Funds		1,278		1,000				485				987		

Project:	Parks Master P	lan - Grago	g Park - P	ARD Head	dquarters		Council	District:	V	4R				
							District S	Served:	V	4R	CIP N	umber:	F-05	04D1
							Key Map	:						
Description:	Improvements t						Revision	Date		F	leason fo	r Revisio	n	
	PARD Headqua will be Phase I.	irters is in (	aire need	or renova	tion. This	project	1							
							2							
Justification:	Initiate the imple						Comr	nents						
	expand the park renovation of ex			evelopmer	it, as well	as the	Date:							
		_					Date:							
							Appropria	ations (Th	nousands	5)				
Project	Allocation	June 30,						Actual	FY 2005			Budget	FY 2006	
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design											630			
Construction														
Equipment														
Civic Art														
Other														
Total A	llocations										630			
Total A	illocations											63	30	
Source	of Funding													
Park Cons. Co	nstr. Fund										630			
Total Funds											630			

Project: Pa	arks Master Pla	an - Tony I	Marron Pa	ark			Council	District:	ŀ	Н				
							District S	Served:	V	AR	CIP N	umber:	F-05	04D2
							Key Map	:						
	nprovements to						Revision	Date		F	leason fo	r Revisio	n	
	etermined. This or The Park Peo						1							
							2							
Justification: In							Comr	nents						
	xpand the park enovation of exist			velopmen	t, as well	as the	Date:							
		J					Date:							
							Appropria	ations (Th	ousands	5)				
Project All	location	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction		486				1,400								
Equipment														
Civic Art														
Other														
Total Allo	cations	486				1,400								
Total Allo	Callons	400		1,4	00									
Source of I	Funding													
Harris County Flo	od Control					200								
The Park People,	Inc.					1,200								
Park Cons. Const	tr. Fund	486												
Total Funds		486				1 400								

Project:	Swiney Park						Council	District:	!	В				
							District S	Served:		В	CIP N	umber:	F-0	507
							Key Map	:						
Description:	Improvements						Revision	Date		F	Reason fo	r Revisio	n	
	community cen picnic enhance						1							
							2							
Justification:	These improve from the Nation						Comr	nents						
	(UPARP) Progr		vices, Ui	ban Park	and Reco	very	Date:							
							Date:							
							Appropria	ations (Th	nousands	5)				
Project	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction		444												
Equipment														
Civic Art														
Other														
Total A	llocations	444												
i otal A		444												
Source	of Funding													
Park Cons. Co	nstr. Fund	444												
Total Funds		444										]		

Project:	Hermann Park						Council	District:	[	)				
							District S	Served:	Α	LL	CIP No	umber:	F-0	508
							Кеу Мар	:	53	3A				
Description:	Hermann Park is						Revision	Date		R	eason fo	r Revisio	n	
	Houston Park Sy Garden Center,						1							
						J	2							
Justification:	This is a continu						Comr	nents						
	coordination and	support o	of the Frie	nds of Hei	rmann Pa	rk.	Date:							
							Date:							
							Appropria	ntions (Th	ousands	)				
Project	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design						400								
Construction														
Equipment														
Civic Art														
Other														
Total A	llocations					400								
10tal A	nocations			40	00									
Source	of Funding													
Park Cons. Co	nstr. Fund					400								
Total Funds						400					·			

Project:	Environmental	Services					Council	District:	А	LL				
							District S	Served:	А	LL	CIP N	umber:	F-C	509
							Key Map	):						
Description:	Environmental						Revision	Date		F	Reason fo	or Revisio	n	
	minimum; asb	estos, lead,	mold and	soil conta	imination.		1							
							2							
Justification:	These services				art of par	k	Comi	nents	•					
	acquisition, rer	novation and	developi	ment.			Date:	12/1/04	RCA for	\$155k pas	ssed by C	ouncil.		
							Date:	12/21/04	RCA for	\$121k pas	ssed by C	ouncil.		
							Appropria	ations (Th	nousands	5)				
Project	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Environmental	Services	380				500		276						1,093
Total A	llocations	380				500		276						1,093
Total A	iiocations	360		50	00			27	76			1,0	93	
Source	of Funding													
Park Cons. Co	nstr. Fund	380				500		276						1,093
Total Funds		380				500		276						1,093

Project:	Acquisition						Council	District:	V	AR				
							District S	Served:	V	AR	CIP N	umber:	F-0	513
							Кеу Мар	:						
Description:	Acquisition of pa Master Plan.	rk propert	ies as ref	lected in tl	ne 2001 F	Parks	Revision	Date		F	Reason fo	r Revisio	n	
	waster Plan.						1							
							2							
Justification:	Private sector fur Parks Board, Inc		eing purs	ued thoug	h the Hou	ıston	Comr	nents						
	Parks Board, Inc	·.					Date:							
							Date:							
						,	Appropria	ations (Th	nousands	)				
Project	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition						6,000							6,000	
Design														
Construction														
Equipment														
Civic Art														
Other														
Total A	llocations					6,000							6,000	
i Otal A	illocations			6,0	00							6,0	00	
Source	of Funding													
Houston Parks	Board, Inc.					6,000							6,000	
Total Funds						6 000							6 000	

Project:	The Hill at Sims	Greenway	/				Council	District:	А	LL				
							District S	Served:	А	LL	CIP N	umber:	F-0	515
							Кеу Мар	):						
Description:	The proposed B						Revision	Date		F	leason fo	r Revisio	n	
	Property would amenities. This						1							
	the greater Hou	ston area.		,			2							
Justification:	The project is m						Comr	nents	•					
	Flood Control ar	nd the Texa	as Parks	and Wildli	re Departi	ment.	Date:							
							Date:							
							Appropria	ations (Th	nousands	5)				
Project	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction				389										
Equipment														
Civic Art														
Other														
Total A	llocations			389										
i Otai A	illocations			38	39									
Source	of Funding													
Harris County	Flood Control			300										
Tx Dept. of Pa	rks & Wildlife			89										
Total Funds				389										

Project:	Water Playgro			Council	District:	V	4R							
							District S	Served:	V	AR	CIP N	umber:	F-0	516
							Key Map	:						
Description:	Water Playgro						Revision	Date		F	Reason fo	or Revisio	n	
	swimming faci amenities with					f these	1							
		·	•	·			2							
Justification:							Comr	nents						
	construct Wate \$1.1M is antic			ous city p	arks. An	additional	Date:							
	·	•					Date:							
							Appropria	ations (Th	nousands	s)				
Project Allocation Through June 30,						Actual	FY 2005			Budget	FY 2006			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition			2004 Q1 Q2 Q3											
Design														
Construction		1,100			250								250	
Equipment														
Civic Art														
Other														
Total A	Allocations	1,100			250								250	
i Otal F	Allocations	1,100		2	50							25	50	
Source	of Funding													
H.E.B. Food S	Stores	1,100			250								250	
Total Funds		1,100			250			_					250	·